



FY2006 (7/1/05 – 6/30/06) Annual Work Plan

SOUTH YAKIMA Conservation District

For More Information Contact: SYCD Office at 509-837-7911



Mission of the SOUTH YAKIMA Conservation District

- Our primary goal is to promote the wise use, development, and conservation of our renewable natural resources.

Natural Resource Priorities and Goals:

- Water Quality – Non point pollution and point source, Nutrient managements, Irrigation water management and conservation, new technologies for handling livestock effluent.
- Water Quantity – Improved sources, Water conservation and management.

Information – Education Priorities and Goals:

- Promote irrigation water management through the use of moisture monitoring equipment. Continue to provide technical assistance with leased sensors.
- Define and preserve wetlands, drainage and salt problems, weed control, buffer habitat improvement, air quality, promote minimum tillage.

District Operations Priorities, Goals & Funding Sources:

- District priorities consist of: water quality, farm security & rural investment act, water quantity, Granger Drain TMDL, work with YN on conservation issues, Wapato irrigation project, Yakima river watershed planning. Coordinate with the Yakima river enhancement program.
- By January 2006, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting
- Distribute District Newsletter twice a year.
- The anticipated funding sources are WDOE, Commission grants & Assessment funds.

Program Area: Administration & Application of Resource Programs in SYCD

Objective): Irrigation water management activities/water quantity activities

Funding Source(s): WDOE, Commission and Assessment funding

Activities	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Emphasize the high priority of resource protection caused by soil erosion due to Irrigation in the lower valley because of TMDL requirements, especially in Granger Drain.	12/05	SYCD Board	12	30,000.00
Continue to work on wind erosion in the Satus area with technical assistance and education information.	12/05	SYCD Board & NRCS	10	8,000.00
Continue to work with Tri-County River Basin Plan in an effort for additional storage, water quality, ground water, and wildlife habitat in the Yakima Basin area	12/05	SYCD Board & RC&D	12	5,000.00

Washington Conservation Districts assisting land managers with their conservation choices



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Program Area: Administration & Application of Resource Programs in SYCD

Goal(s): Broaden & Enhance District Image

Activities	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Convene the local work group meeting for Yakima, Benton and Klickitat County	2/05	SYCD Board	12	3,000.00
Promote youth camp, 4-H, FFA, Boy & Girl Scouting	6/05	SYCD Board Jon Nishi		212.00
Provide materials or presentations to classes as requested by local schools about local conservation practices	10/05	SYCD Board District Staff NRCS		6,000.00
Encourage voluntary land operator participation. Improve contact with minority landowners/operators.	12/05	SYCD Board District Staff NRCS	15	18,080.00
Continue to communicate with Yakima County Commissioners, City Administrators, Legislators, News media, Irrigation District representatives and YN water quality persons to address conservation programs.	7/05	SYCD Board NRCS District Staff	20	7,500.00

Program Area: Administration & Application of Resource Programs in SYCD

Goal(s): Water Quality Activities/Animal Waste Activities

Activities	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Support development of systems for nutrient management and adding new alternative methods and technology in this field.	12/05	SYCD Board	16	16,200.00
Promote Nutrient Management Practices through nutrient testing, record keeping and providing technical assistance.	12/05	District Staff	44	35,000.00
Support and promote surface irrigation conversions	12/05	District Staff	15	22,080.00



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Program Area: Administration & Application of Resource Programs in SYCD

Objective: Manage District Programs and Grants

Activities	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Review & administer all cost-share programs by reviewing each project application.	12/05	SYCD Board	12	1,818.00
Continue to update computer technology.	12/05	SYCD Board	12	20,000.00
Review work items & contracts for all grant sources for all funding.	12/05	SYCD Board	12	15,000.00
Hold monthly meetings as required with quorum present at all meetings.	12/05	SYCD Board	12	1,200.00
Submit updated assessment data to Yakima County to facilitate processing of District Assessment funding.	11/05	SYCD Board Secretary	10	10,470.00
Insure reports and vouchers are submitted accurately and timely on all grants.	12/05	SYCD Board Staff	12	48,000.00
Continue program for cost-share.	12/05	SYCD Board Staff	15	
Insure all elements required by state law are met on all livestock grants.	12/05	SYCD Board Staff	40	68,000.00
Provide local leadership, assess needs, resource concerns, and goals for USDA programs.	12/05	NRCS, Staff	30	10,000.00
Insure task elements are met on all grants.	12/05	SYCD Board, Staff	12	18,000.00
Insure plans developed and practices applied through grant process meet NRCS standards and specifications when applicable.	12/05	SYCD Board, Staff & NRCS	30	12,000.00
Commission Implementation grants are strictly to be used for cost-share projects.	12/05	SYCD Board, Staff	12	50,000.00



FY2006 Annual Budget South Yakima Conservation District

(7/1/05 – 6/30/06)

Basic Funding	12,000.00
Assessment Receipts	77,400.00
Grant Funds	292,000.00
Interest Earned	2,460.00
Rents, Leases	21,700.00

ESTIMATED REVENUES 405,560.00

Employee Wages	230,000.00
Employee Benefits	43,000.00
Travel - Administration	3,000.00
Office Supplies	2,000.00
Assessment Charges	10,470.00
SYCD Cost-Share Match for Grants	50,000.00
Property Taxes	3,290.00
Professional	37,000.00
Communications	1,300.00
Rent & Leases	2,400.00
Insurance	5,700.00
Utilities	4,800.00
Repairs	2,000.00
Misc.	7,600.00
Other Improvements	3,000.00

PROJECTED EXPENDITURES 405,560.00